

ATTENTION TAXPAYERS, CITIZENS AND
RESIDENTS OF GREEN COUNTY

Take notice that a public hearing on the proposed 2015 Green County Budget will be conducted by the Green County Board of Supervisors.

The Board will be holding a public hearing, pursuant to section 19.84(2) of the Wisconsin Statutes, on Wednesday, November 12, 2014 in the Board Room of the Historic Courthouse, 1016 16th Avenue, Monroe, Wisconsin. The public hearing on the contemplated Green County Budget for the fiscal year 2015 will be heard and considered in accordance with, and pursuant to section 65.90 of the Wisconsin Statutes at 7:00 p.m.

Taxpayers, citizens and residents of the County of Green are urged and invited to be present, either as spectators or as interested individuals, on the above date.

The proposed budget, in summary form, is published herewith, but any interested resident may examine the budget in detail at the office of the Green County Clerk or by contacting his or her District Supervisor.

Michael J. Doyle
Green County Clerk

GREEN COUNTY BUDGET 2015
GENERAL FUND SUMMARY BY FUNCTION & SOURCE
(AS REQUIRED BY STATUTE 65.90(3))

	Budget 2014	Projected 2014	Budget 2015	% Incr. (Decr)
EXPENDITURES				
Legislative	39,500	39,725	40,900	3.5
Judicial	965,668	960,906	1,048,401	8.6
General Government	3,089,951	3,118,507	3,315,569	7.3
Public Safety	5,917,217	5,789,453	5,978,714	1.0
Health & Social Services	1,200,384	1,226,450	1,202,036	0.1
Sanitation	3,800	2,864	3,200	-15.8
Leisure Activities	50,101	48,599	40,505	-19.2
Education	735,673	731,977	750,843	2.1
Conservation & Natural Resources	514,984	546,647	453,020	-12.0
Community Development	616,023	710,240	646,520	5.0
Transportation	5,030,108	5,111,385	5,236,615	4.1
Debt Service *	1,040,912	1,040,912	1,041,862	0.1
Unclassified	500	138	8,000	
Other Financing Uses	276,459	276,459		
TOTAL EXPENDITURES	19,481,280	19,604,262	19,766,185	1.5
REVENUES				
Taxes (Other than Property)	2,288,860	2,333,783	2,387,577	4.3
Inter-Government Grants/Aids	2,791,281	2,889,684	2,792,317	0.0
Licenses/Permits	219,871	224,434	226,980	3.2
Fines/Forfeitures	188,905	163,099	173,851	-8.0
Public Charges	1,218,496	1,260,261	1,186,616	-2.6
Inter-Government Charges	91,239	81,801	126,055	38.2
Miscellaneous	569,428	594,240	539,270	-5.3
Other Financing Sources	523,000	594,826	600,000	14.7
TOTAL REVENUES	7,891,080	8,142,128	8,032,666	1.8
FUNDING REQUIRED	11,590,200	11,462,134	11,733,519	1.2
From: Tax Levy	11,284,353	11,284,353	11,322,100	0.3
Excess (Deficit)	(305,847)	(177,781)	(411,419)	
Fund Balance Beginning of Year	7,953,406	8,441,700	8,263,919	
Fund Balance End of Year	7,647,559	8,263,919	7,852,500	

* Debt Service is handled as a separate fund on County records.
Outstanding General Obligation Debt as of December 31, 2014 will be approximately \$11,055,000

GREEN COUNTY BUDGET 2015
ALL FUNDS**

	Pleasant View	Landfill	Human Services	Debt Service
Total Expenditures	10,731,826	783,546	9,458,257	1,041,862
Total Revenues	9,811,011	809,301	6,676,687	
Funding Required	920,815	(25,755)	2,781,570	1,041,862
Transfers	0	0	0	0
Projected Fund Balance 1/1/2014	208,845	299,734	679,191	0
Projected Fund Balance 12/31/2014	77,845	325,489	659,432	0
Tax Levy	789,815	0	2,761,811	1,041,862
	Highway	General Fund	Other	Total
Total Expenditures	5,194,945	18,724,323	0	45,934,759
Total Revenues	5,746,537	7,432,666	21,738	30,497,940
Funding Required	(551,592)	11,291,657	(21,738)	15,436,819
Transfers	(600,000)	600,000	0	0
Projected Fund Balance 1/1/2015	635,360	8,263,919	1,315,941	11,402,990
Projected Fund Balance 12/31/2015	586,952	7,852,500	1,337,679	10,839,897
Tax Levy	0	10,280,238	0	14,873,726

**This section is selected from Page 4 & 5 of the budget document and modified for publication